

**Regional Radio Board Operating Expenses
Composite Allocation Plan**

Budget Base:	\$	58,500.00
System Admin		80,000.00
Logger		65,000.00
Professional Services		20,000.00
	\$	223,500.00

	50% of Total of Base & Professional Servs	Equal Shares Regional Coordinator	25% of Total based on Population		25% of Total based on Radio Count		Total Distribution 2010 Census	Regional Logger Distribution	2017 Costs	Proposed 2018 Costs
City of St. Cloud	1,962.50	4,000.00			773	1,428.99	7,391.49	5,416.67	12,808.16	12,808.16
Benton County	1,962.50	4,000.00	38,451	1,061.17	292	539.80	7,563.47		7,604.74	7,563.47
Big Stone County	1,962.50	4,000.00	5,269	145.41	216	399.30	6,507.22	5,416.67	11,935.48	11,923.89
Douglas County	1,962.50	4,000.00	36,009	993.78	761	1,406.80	8,363.08	5,416.67	13,796.63	13,779.75
Grant County	1,962.50	4,000.00	6,018	166.09	290	536.10	6,664.69	5,416.67	12,088.47	12,081.36
Kandiyohi County	1,962.50	4,000.00	42,239	1,165.71	825	1,525.12	8,653.33	5,416.67	14,075.11	14,070.00
Meeker County	1,962.50	4,000.00	23,300	643.03	392	724.66	7,330.20	5,416.67	12,770.77	12,746.87
Mille Lacs County	1,962.50	4,000.00	26,097	720.23	533	985.32	7,668.04	5,416.67	13,055.62	13,084.71
Morrison County	1,962.50	4,000.00	33,198	916.20	504	931.71	7,810.41		7,832.25	7,810.41
Otter Tail County	1,962.50	4,000.00	57,303	1,581.45	923	1,706.28	9,250.23	5,416.67	14,732.98	14,666.90
Pope County	1,962.50	4,000.00	10,995	303.44	269	497.28	6,763.22	5,416.67	12,195.94	12,179.89
Sherburne County	1,962.50	4,000.00	88,499	2,442.40	1,123	2,076.01	10,480.91	5,416.67	15,877.16	15,897.58
Stearns County	1,962.50	4,000.00	150,642	4,157.43	1,250	2,310.78	12,430.71		12,379.38	12,430.71
Stevens County	1,962.50	4,000.00	9,726	268.42	221	408.55	6,639.46	5,416.67	12,067.74	12,056.13
Swift County	1,962.50	4,000.00	9,783	269.99	309	571.23	6,803.72		6,827.43	6,803.72
Todd County	1,962.50	4,000.00	24,895	687.05	400	739.45	7,389.00		7,396.53	7,389.00
Traverse County	1,962.50	4,000.00	3,558	98.19	226	417.79	6,478.48		6,488.54	6,478.48
Wadena County	1,962.50	4,000.00	13,843	382.04	194	358.63	6,703.17		6,704.26	6,703.17
Wilkin County	1,962.50	4,000.00	6,576	181.48	150	277.29	6,421.28		6,428.83	6,421.28
Wright County	1,962.50	4,000.00	124,700	3,441.48	965	1,783.92	11,187.90	5,416.67	16,434.02	16,604.57
	39,250.00	80,000.00	711,101	19,625.00	10,616	19,625.00	158,500.00	65,000.04	223,500.04	223,500.04